# Amendment No. 6 to SB1431

Watson Signature of Sponsor

AMEND Senate Bill No. 1431\*

House Bill No. 1409

# LEGISLATIVE ADJUSTMENTS

# FOCUS OF WATER REGIONALIZATION PROJECT

by deleting the following language in Section 1:

Total Title III-22 ...... \$ 1,005,399,700.00

23. Department of Children's Services

and substituting instead the following:

Total Title III-22 .....\$ 1,005,399,700.00

The appropriation in Section 1, Title III-22, Item 9.34, shall be for the following purposes:

to provide funds for the implementation and construction of a pipeline to provide water utility

services to areas in southern Middle Tennessee.

23. Department of Children's Services

# **RECIPIENTS OF VIOLENT CRIME INTERVENTION FUNDS**

# **DOWNTOWN SECURITY REVITALIZATION**

AND FURTHER AMEND by deleting Item 23 in Section 10 and substituting instead:

Item 23. The appropriation made in Section 1, Title III-22, Item 9.35 in the sum of \$175,000,000 (nonrecurring) shall be distributed as follows:

(a) \$75,000,000 shall be allocated to the Violent Crime Intervention Fund
for direct grants to law enforcement agencies, including drug task forces, that
oversee a jurisdiction that contains one (1) or more of the fifty (50) zip codes in
this state with the highest number of homicides over a five-year period from
2018-2022, based on CrimeInsight data from the TBI, CJIS Division, Statistical

Analysis Center. In order to be eligible for funding, sheriff's departments must demonstrate they have entered into a 287(g) agreement with the federal government; and

(b) \$100,000,000 shall be allocated to the Downtown Public Safety grant program for the purpose of making direct grants to local governments to increase public safety, reduce blight, enhance economic development infrastructure, and reduce crime in downtown business and commercial areas. Eligible recipients for such grants must be one (1) of the following local governments: Metropolitan Government of Nashville and Davidson County, City of Memphis, City of Chattanooga, or City of Knoxville. Eligible recipients for such grants shall also include Business Improvement Districts or entities managing Business Improvement Districts that both:

 (1) Manage or oversee the operations of at least one (1) central business improvement district created pursuant to Tennessee Code Annotated, Title 7, Chapter 84; and

(2) Operate in a municipal or metropolitan government having a population of 181,000 or more according to the 2020 federal census.
 Grants made from this program shall be awarded no later than December 31, 2025, and shall be subject to the approval of the Commissioner of Finance and Administration.

#### LEGISLATURE OVERLAPPED POSITIONS

**AND FURTHER AMEND** by adding the following as a new item in Section 24:

Item 4. The Department of Finance and Administration is authorized to establish positions for the General Assembly to eliminate position overlaps as necessary and authorized by the General Assembly. The General Assembly shall provide information regarding positions to the department by June 30, 2025.

#### **RECIPIENT OF CHATTANOOGA WATERFRONT GRANT**

- 2 -

**AND FURTHER AMEND** by deleting the language "City of Chattanooga" in Section 55, Item 1, line item 94 and substituting instead the language "Hamilton County".

# DISBURSEMENT OF CHARTER SCHOOL FACILITIES FUNDS

**AND FURTHER AMEND** by deleting the following language from Section 55, Item 1:

The appropriation in Item1, line item 36, of this section to the Department of Education for the Charter School Facilities Fund shall be for the sole purpose of making a grant to the Tennessee Charter School Center. One-half of the funds shall be disbursed to charter schools on a per-pupil basis, and one-half of the funds shall be disbursed on a competitive basis.

and substituting instead the following:

The appropriation in Item 1, line item 36, of this section to the Department of Education for the Charter School Facilities Fund shall be disbursed to charter schools on a per-pupil basis.

#### AUTHORIZATION FOR TSU TO USE CAPITAL OUTLAY FUNDS

**AND FURTHER AMEND** by deleting Item \_\_\_\_ in Section 41, which contains the following language:

From the funds appropriated to Tennessee State University in Chapter 1130, Public Acts of 2022, Section 1, Title III-32, Item 16, a sum sufficient is hereby transferred from the Capital Projects Funds and re-appropriated to the general fund to defray a portion of the operating expenses of Tennessee State University. The commissioner of finance and administration, in consultation with the comptroller of the treasury, shall determine the amounts to be transferred. Provided, further, the commissioner of finance and administration shall report to the speaker of the senate, the speaker of the house of representatives, the chair of the finance, ways and means committee of the senate, the chair of the committee of the house of representatives having jurisdiction over finance, and the directors of office of legislative budget analysis each June 30 the amounts transferred and for what purpose the funds were expended.

- 3 -

and substituting instead the following:

From the funds appropriated to a public four-year college or university located in this state in Chapter 1130, Public Acts of 2022, Section 1, Title III-32, a sum sufficient is hereby transferred from the Capital Projects Funds and re-appropriated to the college or university to defray expenditures, including operating expenses, that are essential to fulfilling the college or university's mission. The transfer and re-appropriation in this item is subject to approval of the Commissioner of Finance and Administration and the Comptroller of the Treasury, the college or university's compliance with a memorandum of understanding, and written acknowledgement by the chairs of the finance, ways and means committees of both houses of receipt of notice of the approval in accordance with Senate Bill 1359 / House Bill 1344, if such bill becomes a law. The provisions of this item are subject to Senate Bill 1359 / House Bill 1344 becoming a law, the public welfare requiring it.

## FOCUS OF CENTERSTONE GRANT

AND FURTHER AMEND by deleting "Cohen Clinic at" in Section 55, Item, line item 118.AND FURTHER AMEND by inserting the following language immediately before Item 2 in Section 55, Item 1:

The appropriation made in Item 1, line item 118, of this section to the Department of Veterans Services for a grant is to be paid to Centerstone Military Services, Inc. and shall be used in the three grand divisions of Tennessee to provide professional behavioral health services for military veterans, reservists, members of the National Guard, and their families across Tennessee and within the Steven A. Cohen Military Family Clinic at Centerstone.

## HAMPTON HIGH CARRY-FORWARD

AND FURTHER AMEND by deleting Item 199 in Section 36 and substituting instead:

Item 199. To Miscellaneous Appropriations in Section 5 of Chapter 4, Public Acts of 2025 (Senate Bill 5 / House Bill 5) (1st Extraordinary Session), the unexpended

- 4 -

balance of the \$20,000,000 non-recurring appropriation to the county government of Carter County for the reconstruction, repairs, and renovations of Hampton High School.

## WILDLIFE RESOURCES FUND - RESTORE \$5M GF SUBSIDY

AND FURTHER AMEND by adding the following new item at the end of Section 10:

Item \_\_\_\_. From the appropriation made in Section 1, Title III-6, the sum of \$5,000,000 (nonrecurring) shall be a subsidy from the general fund to the wildlife resources fund and shall be transferred by the Commissioner of Finance and Administration. The general fund subsidy in this item shall be used for the sole purpose of funding capital projects, as identified on Page B-306 of the 2025-2026 Budget Document; provided, that this item is not subject to any general bill becoming a law.

**AND FURTHER AMEND** in Section 57, Item 1, line item 4, by deleting the language "Delete" and substituting instead the language "Reduce".

**AND FURTHER AMEND** in Section 57, Item 1, line item 4, by deleting the language "(30,000,000)" and substituting instead the language "(25,000,000)".

**AND FURTHER AMEND** in Section 57, Item 1, by deleting the language "(35,000,000)" from the total line and substituting instead the language "(30,000,000)".

## ADDITIONAL 2024-2025 SUPPLEMENTAL APPROPRIATIONS

AND FURTHER AMEND by adding the following new item in Section 58:

Item 7. From the unexpended balance of funds appropriated in Section 8 of Chapter 4, Public Acts of 2025 (Senate Bill 5 / House Bill 5) (1st Extraordinary Session), for disaster relief, there is earmarked the sum of \$96,700 (nonrecurring) for the sole purpose of implementing Senate Bill 782 / House Bill 726, relative to extending the deadline by which a property assessor must determine that property was destroyed or damaged by Hurricane Helene, if such bill becomes a law.

**AND FURTHER AMEND** by adding the following new sections immediately following Section 59 and by renumbering the subsequent sections accordingly:

SECTION 60.

#### **DEDICATED SOURCE & EARMARKS & REDUCTIONS**

Item 1. From the funds appropriated or available to any department, commission, board, agency, or other entity of state government, there is earmarked or appropriated, as applicable, a sum sufficient to fund any bill or resolution that becomes law, having an estimated first year's cost of \$50,000 or less, that is attributable to a specific entity or from a specific fund, and is not otherwise funded in this act.

Item 2. From the funds appropriated to the Secretary of State, there is earmarked a sum sufficient for the sole purpose of funding any joint resolution calling for an amendment to the Tennessee Constitution that is not otherwise funded in this act.

## ADJUSTMENTS TO 2025-2026 APPROPRIATIONS

#### **ELIMINATE THDA STARTER HOME FUND**

Item 3. The appropriation in Section 1, Title III-2, Item 2.12, to the Tennessee Housing Development Agency for the Starter Home Revolving Fund, and identified on Page B-354 of the 2025-2026 Budget Document, is reduced by the nonrecurring sum of \$60,000,000.

#### **REDUCE 4-H CAPITAL GRANT**

Item 4. The appropriation in Section 1, Title III-3, Item 1, to the Department of Agriculture for 4-H Capital Grant in the sum of \$46,000,000, and identified on Page B-355 of the 2025-2026 Budget Document, is reduced by the nonrecurring sum of \$750,000.

#### **REDUCE FFA GRANT**

Item 5. The appropriation in Section 1, Title III-3, Item 1, to the Department of Agriculture for FFA Lodge at Camp Clements in the sum of \$46,000,000, and identified on Page B-355 of the 2025-2026 Budget Document, is reduced by the nonrecurring sum of \$750,000.

## **REDUCE DATA CENTER RELOCATION**

- 6 -

Item 6. The appropriation in Section 1, Title III-22, Item 8.21, to Miscellaneous Appropriations for STS – North Data Center Relocation, and identified on Page B-29 of the 2025-2026 Budget Document, is reduced by the nonrecurring sum of \$20,000,000.

## **ELIMINATE NASHVILLE ZOO**

Item 7. The appropriation made in Miscellaneous Appropriations in Section 1, Title III-22, Item 9.37, and described on Page B-27 of the 2025-2026 Budget Document as a grant to the Nashville Zoo, is reduced by the nonrecurring sum of \$20,000,000.

# ADJUSTMENTS TO ADDITIONAL 2025-2026 APPROPRIATIONS

## **REDUCTIONS & REDIRECTIONS**

## ELIMINATE AFRICA IN APRIL

Item 8. The appropriation in Section 55, Item 1, line item 5, to the Arts Commission for Africa in April - Grant, is reduced by the nonrecurring sum of \$50,000.

## REDUCE AGAPE FAMILY SERVICES

Item 9. The appropriation in Section 55, Item 1, line item 7, to the Department of Children's Services for Agape Family Services – Grant, is reduced by the recurring sum of \$1,000,000 and the nonrecurring sum of \$500,000.

## **REDUCE AG LAUNCH**

Item 10. The appropriation in Section 55, Item 1, line item 1, to the Department of Agriculture for AgLaunch - Grant, is reduced by the recurring sum of \$1,000,000. Of such appropriation, the recurring sum of \$1,000,000 is hereby designated as a nonrecurring appropriation such that the entire \$1,000,000 appropriation described in such item shall be nonrecurring.

## **REDUCE AI IMPLEMENTATION**

Item 11. The appropriation in Section 55, Item 1, line item 54, to the Department of Finance and Administration for Artificial Intelligence Implementation, is reduced by the nonrecurring sum of \$5,000,000.

## **ELIMINATE BAREFOOT REPUBLIC**

- 7 -

Item 12. The appropriation in Section 55, Item 1, line item 8, to the Department of Children's Services for Barefoot Republic - Grant, is reduced by the nonrecurring sum of \$350,000.

## **REDUCE BIG BROTHERS BIG SISTERS**

Item 13. The appropriation in Section 55, Item 1, line item 93, to Miscellaneous Appropriations for Big Brothers Big Sisters of TN - Grant, is reduced by the nonrecurring sum of \$500,000.

# **ELIMINATE BLUE MONARCH**

Item 14. The appropriation in Section 55, Item 1, line item 74, to the Department of Human Services for Blue Monarch - Grant, is reduced by the nonrecurring sum of \$100,000.

# **ELIMINATE CENTER FOR EMPLOYMENT OPPORTUNITIES**

Item 15. The appropriation in Section 55, Item 1, line item 17, to the Department of Correction for Center for Employment Opportunities - Grant, is reduced by the nonrecurring sum of \$500,000.

## **ELIMINATE CHAMBLISS CENTER**

Item 16. The appropriation in Section 55, Item 1, line item 9, to the Department of Children's Services for Chambliss Center for Children - Grant, is reduced by the nonrecurring sum of \$300,000.

## **ELIMINATE CLINICA MEDICOS**

Item 17. The appropriation in Section 55, Item 1, line item 57, to the Department of Health for Clinica Medicos - Grant, is reduced by the nonrecurring sum of \$1,000,000.

## **REDUCE CODE CREW**

Item 18. The appropriation in Section 55, Item 1, line item 37, to the Department of Education for Code Crew - Grant, is reduced by the nonrecurring sum of \$500,000.

## **REDUCE CUL2VATE**

Item 19. The appropriation in Section 55, Item 1, line item 2, to the Department of Agriculture for Cul2Vate - Grant, is reduced by the recurring sum of \$350,000. Of such appropriation, the recurring sum of \$150,000 is hereby designated as a nonrecurring appropriation such that the entire \$150,000 appropriation described in such item shall be nonrecurring.

#### ELIMINATE ELEVATE TENNESSEE

Item 20. The appropriation in Section 55, Item 1, line item 38, to the Department of Education for Elevate Tennessee - Grant, is reduced by the nonrecurring sum of \$300,000.

#### **REDUCE FAMILIES FREE**

Item 21. Of the appropriation in Section 55, Item 1, line item 90, to the Department of Mental Health and Substance Abuse Services for Families Free - Grant, the recurring sum of \$250,000 is hereby designated as a nonrecurring appropriation such that the entire \$250,000 appropriation described in such item shall be nonrecurring.

#### **REDUCE GO BUILD TENNESSEE**

Item 22. The appropriation in Section 55, Item 1, line item 16, to the Department of Commerce and Insurance for Go Build Tennessee - Grant, is reduced by the nonrecurring sum of \$150,000.

# <u>REDUCE GOVERNOR'S EARLY LITERACY FOUNDATION –</u> <u>TEXT ENGAGEMENT PROGRAM</u>

Item 23. Of the appropriation in Section 55, Item 1, line item 39, to the Department of Education for Governor's Early Literacy Foundation - Text Engagement Program, the recurring sum of \$1,500,000 is hereby designated as a nonrecurring appropriation such that the entire \$1,500,000 appropriation described in such item shall be nonrecurring.

## **REDUCE GOVERNOR'S RURAL EDUCATION**

- 9 -

Item 24. Of the appropriation in Section 55, Item 1, line item 106, to Miscellaneous Appropriations for Governor's Rural Education Foundation Trust, the recurring sum of \$5,591,600 is hereby redesignated as a recurring appropriation in the amount of \$2,000,000 and a nonrecurring appropriation in the amount of \$3,591,600.

## **ELIMINATE GRUNDY COUNTY GRANT**

Item 25. The appropriation in Section 55, Item 1, line item 100, to Miscellaneous Appropriations for a grant to Grundy County, is reduced by the nonrecurring sum of \$1,000,000.

## **ELIMINATE HARTFORD**

Item 26. The appropriation in Section 55, Item 1, line item 104, to Miscellaneous Appropriations for Grant to Town of Hartford - Trail Hollow Road, is reduced by the nonrecurring sum of \$1,000,000.

## **ELIMINATE HOPEWORKS**

Item 27. The appropriation in Section 55, Item 1, line item 19, to the Department of Correction for Hopeworks - Grant, is reduced by the nonrecurring sum of \$1,000,000.

#### **ELIMINATE HOSPITALITY HUB**

Item 28. The appropriation in Section 55, Item 1, line item 77, to the Department of Human Services for Hospitality Hub - Grant, is reduced by the nonrecurring sum of \$750,000.

# **ELIMINATE INVESTING IN DATA LITERACY – YEAR 1 OF 3**

Item 29. The appropriation in Section 55, Item 1, line item 41, to the Department of Education for Investing in Data Literacy - Year 1 of 3, is reduced by the nonrecurring sum of \$3,000,000.

## **ELIMINATE RECURRING JOBS FOR TN GRADUATES**

Item 30. The appropriation in Section 55, Item 1, line item 125, to the Department of Education for Jobs for TN Graduates, is reduced by the recurring sum of \$1,000,000.

## **ELIMINATE JONATHAN'S PATH**

Item 31. The appropriation in Section 55, Item 1, line item 13, to the Department of Children's Services for Jonathan's Path - Grant, is reduced by the nonrecurring sum of \$500,000.

## **ELIMINATE KNOXVILLE LEADERSHIP FOUNDATION**

Item 32. The appropriation in Section 55, Item 1, line item 30, to the Department of Economic and Community Development for Knoxville Leadership Foundation - Grant, is reduced by the nonrecurring sum of \$300,000.

## REDUCE LIPSCOMB UNIVERSITY LIFE

Item 33. Of the appropriation in Section 55, Item 1, line item 20, to the Department of Correction for Lipscomb University LIFE Program - Grant, the recurring sum of \$250,000 is hereby designated as a nonrecurring appropriation such that the entire \$250,000 appropriation described in such item shall be nonrecurring.

## **ELIMINATE MAN UP**

Item 34. The appropriation in Section 55, Item 1, line item 42, to the Department of Education for Man Up Teacher Fellowship - Grant, is reduced by the nonrecurring sum of \$250,000.

## **ELIMINATE MEMPHIS CITY SEMINARY**

Item 35. The appropriation in Section 55, Item 1, line item 122, to the Higher Education Commission for Memphis City Seminary - Grant, is reduced by the nonrecurring sum of \$50,000.

## **REDUCE MEMPHIS TEACHER RESIDENCY**

Item 36. The appropriation in Section 55, Item 1, line item 43, to the Department of Education for Memphis Teacher Residency - Grant, is reduced by the nonrecurring sum of \$250,000.

## **ELIMINATE RECURRING MEN OF VALOR**

Item 37. The appropriation in Section 55, Item 1, line item 124, to the Department of Correction for Men of Valor, is reduced by the recurring sum of \$1,000,000.

# ELIMINATE MOORE COLLEGE OF TECHNOLOGY

Item 38. The appropriation in Section 55, Item 1, line item 64, to the Higher Education Commission for Moore Tech - Grant, is reduced by the nonrecurring sum of \$5,000,000.

# **ELIMINATE NASHVILLE ANTI-HUMAN TRAFFICKING COALITION**

Item 39. The appropriation in Section 55, Item 1, line item 79, to the Department of Human Services for Nashville Anti-Human Trafficking Coalition - Grant, is reduced by the nonrecurring sum of \$1,000,000.

# ELIMINATE NASHVILLE TEACHER RESIDENCY

Item 40. The appropriation in Section 55, Item 1, line item 44, to the Department of Education for Nashville Teacher Residency - Grant, is reduced by the nonrecurring sum of \$250,000.

# **ELIMINATE NEIGHBORHOOD CHRISTIAN CENTERS**

Item 41. The appropriation in Section 55, Item 1, line item 80, to the Department of Human Services for Neighborhood Christian Centers, Inc. - Grant, is reduced by the nonrecurring sum of \$250,000.

# **ELIMINATE OPERATION TAKING BACK 901**

Item 42. The appropriation in Section 55, Item 1, line item 21, to the Department of Correction for Operation Taking Back 901 - Grant, is reduced by the nonrecurring sum of \$100,000.

# **REDUCE ROCK N SOUL MUSEUM**

Item 43. The appropriation in Section 55, Item 1, line item 109, to the Department of Tourist Development for Center of Memphis Music / Rock N Soul Museum - Grant, is reduced by the nonrecurring sum of \$1,000,000.

## **ELIMINATE SILOAM HEALTH**

Item 44. The appropriation in Section 55, Item 1, line item 61, to the Department of Health for TN Center for Siloam Health - Grant, is reduced by the nonrecurring sum of \$500,000.

## ELIMINATE SOUTH CITY CHILDHOOD EDUCATION CENTER

Item 45. The appropriation in Section 55, Item 1, line item 48, to the Department of Education for South City Childhood Education Center - Memphis - Grant, is reduced by the nonrecurring sum of \$750,000.

## **ELIMINATE STAR CENTER**

Item 46. The appropriation in Section 55, Item 1, line item 26, to the Department of Disability and Aging for STAR Center - Grant, is reduced by the nonrecurring sum of \$200,000.

## **ELIMINATE STAX MUSIC ACADEMY**

Item 47. The appropriation in Section 55, Item 1, line item 33, to the Department of Economic and Community Development for Stax Music Academy - Grant, is reduced by the nonrecurring sum of \$500,000.

## **REDUCE TCAT HENRY/CARROLL COUNTIES**

Item 48. Of the appropriation in Section 55, Item 1, line item 66, to the Higher Education Commission for TN College of Applied Technology Henry/Carroll - Grant, the recurring sum of \$3,000,000 is hereby designated as a nonrecurring appropriation such that the entire \$3,000,000 appropriation described in such item shall be nonrecurring.

## **ELIMINATE THE HONOR FOUNDATION**

Item 49. The appropriation in Section 55, Item 1, line item 120, to the Department of Veterans Services for The Honor Foundation - Grant, is reduced by the nonrecurring sum of \$500,000.

## **REDUCE THE JASON FOUNDATION**

- 13 -

Item 50. Of the appropriation in Section 55, Item 1, line item 92, to the Department of Mental Health and Substance Abuse Services for The Jason Foundation -Grant, the recurring sum of \$500,000 is hereby designated as a nonrecurring appropriation such that the entire \$500,000 appropriation described in such item shall be nonrecurring. It is the legislative intent that such nonrecurring funds be appropriated for the same purpose in this item in fiscal year 2026-2027.

## REDUCE THE NEXT DOOR RECOVERY

Item 51. Of the appropriation in Section 55, Item 1, line item 63, to the Department of Health for The Next Door Recovery - Grant, the recurring sum of \$1,000,000 is hereby designated as a nonrecurring appropriation such that the entire \$1,000,000 appropriation described in such item shall be nonrecurring.

## **ELIMINATE TN CENTER FOR DECISION-MAKING**

Item 52. The appropriation in Section 55, Item 1, line item 27, to the Department of Disability and Aging for TN Center for Decision-Making - Grant, is reduced by the nonrecurring sum of \$250,000.

#### **REDUCE TN PRISON OUTREACH**

Item 53. Of the appropriation in Section 55, Item 1, line item 22, to the Department of Correction for TN Prison Outreach Ministry - Grant, the recurring sum of \$500,000 is hereby designated as a nonrecurring appropriation such that the entire \$500,000 appropriation described in such item shall be nonrecurring.

#### REDIRECT TN SPORTS HALL OF FAME

Item 54. The appropriation in Section 55, Item 1, line item 110, to the Department of Tourist Development for TN Sports Hall of Fame - Grant, is reduced by the nonrecurring sum of \$1,000,000.

#### **ELIMINATE TN ZOO AND AQUARIUM CONSORTIUM**

Item 55. The appropriation in Section 55, Item 1, line item 111, to the Department of Tourist Development for TN Zoo and Aquarium Consortium - Grant, is reduced by the nonrecurring sum of \$1,000,000.

#### **ELIMINATE TNSTEP**

Item 56. The appropriation in Section 55, Item 1, line item 28, to the Department of Disability and Aging for TN Center for TNSTEP - Grant, is reduced by the nonrecurring sum of \$100,000.

# **ELIMINATE YOUTH VILLAGES**

Item 57. The appropriation made in Section 55, Item 1, line item 15, to the Department of Children's Services for Youth Villages Memphis Allies – Grant is hereby reduced by the nonrecurring sum of \$10,000,000.

# **REDUCE WATER REGIONALIZATION PROJECT**

Item 58. The appropriation made in Section 1, Title III-22, Item 9.34, to Miscellaneous Appropriations for Water Regionalization Project, is reduced by the nonrecurring sum of \$35,000,000.

## EARMARKS

Item 59. From the funds appropriated to the Department of Correction in Section 1, Title III-7, Item 1 for the stipend program, there is earmarked the sum of \$2,704,800 (recurring) for the sole purpose of implementing Senate Bill 186 / House Bill 577, relative to increasing the Tier 1 accreditation stipend, from \$3 to \$6, per day, and the Tier 2 accreditation stipend, from \$6 to \$12, per day, if such bill becomes a law.

Item 60. From the funds appropriated to the Department of Military in Section 1, Title III-15, Item 1, there is transferred and appropriated the sum of \$67,000 (recurring) to the State Guard Fund for the sole purpose of implementing Senate Bill 293 / House Bill 20, relative to establishing that the State Guard is a separate entity within the Department of Military for budgetary purposes, if such bill becomes a law. Item 61. From funds available to the Department of Environment and Conservation in the Solid Waste Management Fund, there is earmarked the sum of \$100,000 (nonrecurring) for the sole purpose of implementing Senate Bill 438 / House Bill 667, relative to establishing a Solid Waste Advisory Task Force, if such bill becomes a law.

Item 62. From the unexpended balance of funds appropriated in Chapter 418, Public Acts of 2023, Section 60, Item 4, for the Tennessee Future Teacher Scholarship Act of 2023, there is earmarked the sum of \$1,101,900 (nonrecurring) for the sole purpose of implementing Senate Bill 682 / House Bill 504, relative to allowing eligible students enrolled in an approved educator preparation program as a post-baccalaureate student to be eligible recipients of the Tennessee Future Teacher Scholarship, if such bill becomes a law. It is the legislative intent that the sum of \$1,442,400 (nonrecurring) be earmarked from such unexpended balance in fiscal years 2026-2027 and 2027-2028 for the sole purpose of implementing such bill, if such bill becomes a law.

Item 63. From funds available to the Department of Environment and Conservation, there is earmarked the sum of \$108,000 (of which \$106,000 is recurring) for the sole purpose of implementing Senate Bill 720 / House Bill 894, relative to vacating and reconstituting the Board of Groundwater Management, if such bill becomes a law. It is the legislative intent that such funds be earmarked from a vacant position in the department.

Item 64. From federal funds available to the Secretary of State, there is earmarked the sum of \$800,000 (nonrecurring) for the sole purpose of implementing Senate Bill 133 / House Bill 69, relative to creating a secure portal for verifying voter eligibility based on United States citizenship, if such bill becomes a law.

Item 65. From reserves available to the Department of Commerce and Insurance, Regulatory Boards, there is earmarked the sum of \$476,100 (of which

- 16 -

\$440,500 is recurring) for the sole purpose of implementing Senate Bill 1245 / House Bill 576, relative to creating the Board of Professional Bondsmen, if such bill becomes a law.

Item 66. From equity funds available to the District Public Defenders Conference, there is earmarked the sum of \$521,500 (of which \$493,000 is recurring) for the sole purpose of implementing Senate Bill 445 / House Bill 486, relative to creating five additional assistant district public defender positions, if such bill becomes a law.

Item 67. From the unexpended balance of funds appropriated in Section 8 of Chapter 4, Public Acts of 2025 (Senate Bill 5 / House Bill 5) (1st Extraordinary Session), for disaster relief, there is earmarked the sum of \$290,100 (nonrecurring) for the sole purpose of implementing Senate Bill 782 / House Bill 726, relative to extending the deadline by which a property assessor must determine that property was destroyed or damaged by Hurricane Helene, if such bill becomes a law.

Item 68. From the funds available to the Tennessee Emergency Management Agency in the Governor's Response and Recovery Fund, there is earmarked the sum of \$20,000,000 (nonrecurring) for the sole purpose of making a grant in such amount to Erwin Utilities Authority, to be used for local match funds for FEMA disaster relief to replace the wastewater treatment plant.

Item 69. From the funds available to the Tennessee Emergency Management Agency in the Governor's Response and Recovery Fund, there is earmarked the sum of \$25,000,000 (nonrecurring) for the sole purpose of providing grants to counties to be used for general expenses and county recovery efforts in the aftermath of Hurricane Helene. Grants shall be distributed to the following counties in the amounts specified no later September 1, 2025:

Unicoi County	\$3,725,000
Johnson County	3,725,000
Washington County	3,725,000
Carter County	5,000,000

005555

Cocke County	3,750,000
Green County	3,000,000
Hamblen County	1,000,000
Sullivan County	500,000
Hawkins County	500,000

Item 70. From the funds available to the Department of Education for the Charter School Commission, the Commission is authorized to establish one (1) manager (FT) position and one (1) coordinator position (FT).

Item 71. Notwithstanding Section 1, Title III-22, from the funds appropriated to Miscellaneous Appropriations in Section 1, Title III-22, Item 9.34, for Water Regionalization Project, there is earmarked the sum of \$1,500,000 (nonrecurring) for the sole purpose of making a grant in such amount to the government of the Town of Bean Station, to be used for a sewer project for the town.

Item 72. Notwithstanding Section 1, Title III-22, from the funds appropriated to Miscellaneous Appropriations in Section 1, Title III-22, Item 9.34, for Water Regionalization Project, there is earmarked the sum of \$1,200,000 (nonrecurring) for the sole purpose of making a grant in such amount to the West Tennessee River Basin Authority, to be used for maintenance and operational expenses to ensure flood preparedness, including for levee repairs and major bank failures near infrastructure.

Item 73. From funds available to the Department of Environment and Conservation in the Local Parks Acquisition Fund, there is earmarked the sum of \$450,000 (nonrecurring) for the sole purpose of making a grant in such amount to the government of the Town of Bulls Gap, to be used for the construction of a multi-use facility intended to be used as an event space for public gatherings and recreational programs at the site of a local park.

Item 74. From funds available to the Department of Environment and Conservation in the Local Parks Acquisition Fund, there is earmarked the sum of

- 18 -

\$1,250,000 (nonrecurring) for the sole purpose of making a grant in such amount to the county government of Putnam County, to be used for replacement of lighting and repairs to tennis courts at a local park.

Item 75. From the funds available to the Historical Commission in the Historic Property Land Acquisition Fund, there is earmarked the sum of \$750,000 (nonrecurring) for the sole purpose of making a grant in such amount to the Claiborne Heritage Center, to be used for restoration of the historic Graham-Kivett House and its conversion to a museum.

Item 76. From the funds appropriated to the Department of Economic and Community Development in Section 1, Title III-8, Item 6, for FastTrack Infrastructure and Job Training Assistance, and identified on Page B-356 of the 2025-2026 Budget Document, the sum of \$6,800,000 (nonrecurring) is earmarked for the sole purpose of making a grant in such amount to the municipal government of the City of Milan, to be used for purchasing an industrial park.

Item 77. From funds available to the State Museum in Section 61, Item 20, for the purpose of providing grants to museums, there is earmarked the sum of \$50,000 (nonrecurring) for the sole purpose of making a grant in such amount to the Johnson City Railroad Experience, to be used to support the museum's programs and services and its historical collections, educational exhibits, and immersive experiences.

Item 78. From the funds appropriated in Section 1, Title III-22, Item 9.35, and distributed and allocated to the Violent Crime Intervention Fund in Section 10, Item 23(a), there is earmarked the sum of \$2,500,000 (nonrecurring) to the Department of Safety for the sole purpose of making a grant in such amount to the government of the City of Oak Ridge, to be used for the purchase of body-worn cameras for Oak Ridge Police Department personnel.

Item 79. From the funds appropriated in Section 1, Title III-22, Item 9.35, and distributed and allocated to the Violent Crime Intervention Fund in Section 10, Item

- 19 -

23(a), there is earmarked the sum of \$5,400,000 (nonrecurring) to the University of Memphis for the sole purpose of improving campus safety and security.

Item 80. From the funds appropriated in Section 5 of Chapter 4, Public Acts of 2025 (Senate Bill 5 / House Bill 5) (1st Extraordinary Session) to the Department of Finance and Administration for the sole purpose of making a grant in the sum of \$20,000,000 (nonrecurring) to the county government of Carter County, there is appropriated the unexpended balance of such sum to Miscellaneous Appropriations, which shall be provided as a grant to such county government and used for reconstruction, repairs, and renovations of Hampton High School.

Item 81. From TennCare shared savings, there is earmarked the sum of \$78,000,000 (nonrecurring) for the sole purpose of buying back TennCare services funded through the annual hospital assessment.

Item 82. From TennCare shared savings, there is earmarked the sum of \$4,000,000 (nonrecurring) for the sole purpose replacing lost federal funding for the completion of county health departments that are mid-construction, including the Clay County Health Department.

Item 83. The spending authority of the Alcoholic Beverage Commission is hereby increased by \$21,700 for the purpose of reclassifying an auditor position.

Item 84. From funds available to the Department of Disability and Aging, the Department is authorized to increase the Harold Jordan Center to a capacity of 12 Forensic Service beds to comply with the requirements of Chapter 784, Public Acts of 2024, known as "Jillian's Law". The Department of Finance and Administration is authorized to transfer such funds within the Department of Disability and Aging as necessary.

Item 85. From funds available to the Department of Commerce and Insurance, there is earmarked the sum of \$52,500 (of which \$10,500 is recurring and \$42,000 is nonrecurring) for the sole purpose of making a grant in such amount to Tennessee

- 20 -

005555

Fallen Firefighter's Memorial Inc., to be used for care and maintenance of the memorial located in Bell Buckle for firefighters who have lost their lives in the line of duty.

## FISCAL NOTE RECONCILIATIONS

## RECONCILE LEGISLATIVE INITIATIVES

Item 86. The appropriation made in Section 1, Title III-22, Item 10.2, Legislative Initiatives, is hereby reduced by \$8,000,000, with \$3,000,000 being recurring and \$5,000,000 being nonrecurring.

Item 87. Funds appropriated in Section 61, Item 10, to implement Senate Bill 1390 / House Bill 782, relative to authorizing an additional Program of All-inclusive Care for Elderly Persons (PACE) program, are reduced by the sum of \$2,086,700 (nonrecurring)(of which \$1,342,200 shall be from federal funds).

#### **LEGISLATIVE INITIATIVES**

SECTION 61.

Item 1. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to implement all bills and resolutions having an estimated first year's cost of \$50,000 or less that become law. It is the legislative intent that if such bills and resolutions are otherwise funded by the provisions of this act, then the funds appropriated in this item shall be reduced accordingly.

## <u>BILLS</u>

Item 2. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$4,258,500 (recurring) for the sole purpose of implementing Senate Bill 450 / House Bill 641, relative to increasing the base amount of child advocacy center and forensic child interviewer contracts, if such bill becomes a law.

Item 3. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$196,900 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 685 / House Bill 99, relative to

- 21 -

enhancing the penalty for the offense of unlawful photography, if such bill becomes a law.

Item 4. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$116,100 (recurring) for the sole purpose of implementing Senate Bill 505 / House Bill 524, relative to transferring cases to the Montgomery County Veterans Treatment Court Program, if such bill becomes a law.

Item 5. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,251,400 (recurring) for the sole purpose of implementing Senate Bill 530 / House Bill 479, relative to the "Tennessee National Guard Servicemember's Medical Readiness Act", if such bill becomes a law.

Item 6. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$519,400 (recurring) for the sole purpose of implementing Senate Bill 944 / House Bill 1089, relative to requiring the Department of Mental Health and Substance Abuse Services to establish a mental health evaluation process for defendants convicted of a particular crime, if such bill becomes a law.

Item 7. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,187,800 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 1075 / House Bill 1093, relative to unlawful possession of firearms, if such bill becomes a law.

Item 8. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$115,700 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 1082 / House Bill 578, relative to expanding the definition of "dangerous felony" in regard to weapons offenses, if such bill becomes a law.

Item 9. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$249,000 (recurring) for the sole purpose of implementing Senate Bill 1366 / House Bill 1092, relative to requiring that any

- 22 -

005555

application for, or acceptance of, federal aid by a state agency be submitted for review and approval by the Joint Ways and Means Committee, if such bill becomes a law.

Item 10. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,086,700 (recurring)(of which \$1,342,200 shall be from federal funds) for the sole purpose of implementing Senate Bill 1390 / House Bill 782, relative to authorizing an additional Program of All-inclusive Care for Elderly Persons (PACE) program as a pilot in one of the two Grand Divisions where a PACE program did not exist in 2024, if such bill becomes a law.

Item 11. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient for the sole purpose of implementing Senate Bill 396 / House Bill 132, relative to granting the General Assembly the power to terminate a state of emergency declared by the Governor through a joint resolution, if such bill becomes a law.

Item 12. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$224,000 (recurring and of which \$89,600 is from other and federal funds) for the sole purpose of implementing Senate Bill 477 / House Bill 592, relative to claims for compensation by persons wrongfully imprisoned, if such bill becomes a law.

Item 13. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$300,000 (of which \$163,400 is recurring) for the sole purpose of implementing Senate Bill 1265 / House Bill 1302, relative to the Tennessee Meat Inspection Act, if such bill becomes a law.

Item 14. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$51,400 (recurring and of which \$20,560 is from other and federal funds) for the sole purpose of implementing Senate Bill 289 / House Bill 310, relative to expanding the "James 'Dustin' Samples Act" to law enforcement officers and emergency medical responders, if such bill becomes a law.

- 23 -

Item 15. In the fiscal year ending June 30, 2026, the Commissioner of Finance and Administration is authorized to establish a separate reserve for revenues collected from the tax on hemp-derived cannabinoid products that are directed to, or revert to, the general fund pursuant to Senate Bill 1413 / House Bill 1376, if such bill becomes a law.

Item 16. In the fiscal year ending June 30, 2026, the Commissioner of Finance and Administration is authorized to establish a separate reserve for revenues collected from the tax on vapor products that are directed to, or revert to, the general fund, pursuant to Senate Bill 763 / House Bill 968, if such bill becomes a law.

#### APPROPRIATIONS

#### **GRANTS VOLUNTEER FIREFIGHTERS**

Item 17. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$20,000,000 (nonrecurring) to the Department of Commerce and Insurance, Office of the State Fire Marshal, for the sole purpose of making grants on a competitive basis to volunteer fire departments across the state, to be used for equipment, supplies, or training provided by the Tennessee Fire Service and Codes Enforcement Academy. The Commissioner shall endeavor to distribute this funding proportionally based on the number of recognized volunteer fire departments serving each of the three (3) grand divisions of the state. Any unexpended funds shall not revert to the general fund balance at June 30 and shall be carried forward in a reserve at June 30 and are hereby reappropriated in the subsequent fiscal year.

#### GRANTS RESCUE SQUADS

Item 18. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to the Department of Commerce and Insurance, Office of the State Fire Marshal, for the sole purpose of making grants on a competitive basis to rescue squads across the state, to be used for equipment. Any unexpended funds shall not revert to the general fund balance at June

- 24 -

30 and shall be carried forward in a reserve at June 30 and are hereby reappropriated in the subsequent fiscal year.

#### GRANTS EMS

Item 19. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to the Department of Health, for the sole purpose of making grants in equal amounts and on a competitive basis to licensed emergency medical services organizations across the state, to be used for equipment. Any unexpended funds shall not revert to the general fund balance at June 30 and shall be carried forward in a reserve at June 30 and are hereby reappropriated in the subsequent fiscal year.

#### **GRANTS MUSEUMS**

Item 20. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to the State Museum for the sole purpose of providing grants to museums with a 501(c)(3) nonprofit organization or affiliated with a governmental entity for capital maintenance and improvements. Any unexpended funds shall not revert to the general fund balance at June 30 and shall be carried forward in a reserve at June 30 and are hereby reappropriated in the subsequent fiscal year.

## **GRANTS SENIOR CENTERS**

Item 21. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to the Department of Disability and Aging for the sole purpose of making grants on a competitive basis to senior centers across the state. Any unexpended funds shall not revert to the general fund balance at June 30 and shall be carried forward in a reserve at June 30 and are hereby reappropriated in the subsequent fiscal year.

#### **COURTHOUSE RESTORATION GRANT POOL**

- 25 -

Item 22. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Department of Economic and Community Development for the sole purpose of making grants to counties and municipalities for capital projects related to, and maintenance of, county courthouse buildings located within the county or municipality. Any unexpended funds shall not revert to the general fund balance at June 30 and shall be carried forward in a reserve at June 30 and are hereby reappropriated in the subsequent fiscal year. A municipality that receives an allocation of sales tax revenue derived from a courthouse square revitalization zone pursuant to Tennessee Code Annotated, Section 67-6-103(h)(2) is not eligible to receive such funds.

#### FOOD BANKS GRANT POOL

Item 23. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Human Services for the sole purpose of making a grant in such amount to the Second Harvest Food Bank of Middle Tennessee, to be used for the purpose of purchasing, handling, and transporting food for hunger relief. The Second Harvest Food Bank of Middle Tennessee shall distribute the funds to the five (5) food banks across the state, as follows:

- (a) 35% to Second Harvest Food Bank of Middle Tennessee;
- (b) 25% to Memphis Food Bank;
- (c) 20% to Second Harvest Food Bank of East Tennessee;
- (d) 10% to Chattanooga Area Food Bank;
- (e) 10% to Second Harvest Food Bank of Northeast Tennessee.

Any unexpended funds shall not revert to the general fund balance at June 30 and shall be carried forward in a reserve at June 30 and are hereby reappropriated in the subsequent fiscal year. Item 24. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$4,000,000 (recurring) to the Bureau of TennCare for the sole purpose of providing a pediatric dental provider rate increase.

Item 25. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the City of Kingsport, to be used as matching funds for a TDOT grant to construct a pedestrian bridge to provide safe access from Centennial Park to a new housing development.

Item 26. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Bledsoe County, to be used for providing water lines.

Item 27. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Sevier County, to be used for a water line extension on State Route 416.

Item 28. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$750,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the City of Collierville, to be used for extension of ADA-compliant ramps to the Wolf River Greenway pedestrian bridge.

Item 29. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 (nonrecurring) to the Department of Labor and Workforce Development for the sole purpose of making a grant in such amount to the Building and Construction Workforce Center, in Chattanooga, to be used for operations and facility maintenance for the construction vocational school.

- 27 -

Item 30. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (nonrecurring) to the Department of Disability and Aging for the sole purpose of making a grant in such amount to Special Olympics Tennessee, to be used across the state to provide health screenings and fitness and wellness programming and to improve educational outcomes.

Item 31. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,500,000 (nonrecurring) to the Department of Agriculture for the sole purpose of making a grant in such amount to Tennessee Association of Fairs, Incorporated, to be used to provide grants to county and regional agricultural fairs to be used for capital improvements.

Item 32. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Interfaith Health Clinic, Inc., to be used for renovating a larger space in a new location that will increase the number of patients served and make healthcare more easily accessible to a growing number of patients from around the region.

Item 33. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Education for the sole purpose of making a grant in such amount to Teach for America, Inc., to be used for facilitating its educator preparation program and expanding its high dosage tutoring fellowship in furtherance of improving elementary literacy and middle school math.

Item 34. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$4,500,000 (recurring) to the Attorney General and Reporter for the sole purpose of establishing ten (10) positions, implementing a salary market rate adjustment, and providing additional funding for the special litigation program.

005555

- 28 -

Item 35. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$4,000,000 (nonrecurring) to the Department of Tourist Development for the sole purpose of making a grant in the amount of \$1,000,000 each to the Nashville Zoo at Grassmere, Chattanooga Zoo, Zoo Knoxville, and the Tennessee Aquarium, to be used for capital improvement projects.

Item 36. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to The Overton Park Shell, Inc., to be used for renovation and preservation projects.

Item 37. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the National Ornamental Metal Museum, Inc., to be used for the restoration and modernization of Rust Hall in Overton Park in Memphis, Tennessee.

Item 38. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (nonrecurring) to the University of Memphis to be used exclusively to fund scholarships for students from Tennessee at the University of Memphis, Cecil C. Humphreys School of Law.

Item 39. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$131,350 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Monroe County, to be used for construction of a turn lane on State Route 68 using only mill/overlay to provide a safe turning area into the Tellico Plains convenience center.

Item 40. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Department of Health

005555

- 29 -

for the sole purpose of making a grant in such amount to Volunteers in Medicine, Chattanooga, Inc., to be used to provide health care to the uninsured and underinsured.

Item 41. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,400,000 (recurring) to Middle Tennessee State University (MTSU) for the sole purpose of providing scholarships for the joint publicprivate partnership in the Medical School Early Acceptance Program (MSEAP) with Meharry Medical College.

Item 42. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$150,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Lane College, to be used for a comprehensive wellness program.

Item 43. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Health for the sole purpose of making a grant in such amount to the Epilepsy Foundation of East Tennessee, to be used to assist those living with epilepsy and their caregivers statewide and to support education and awareness programs and services about proper seizure first-aid and different types of seizures.

Item 44. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Ijams Nature Center, Inc., to be used to make trails at the Ijams Nature Center in Knoxville accessible to persons with disabilities.

Item 45. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the University of Tennessee for the sole purpose of establishing and operating a law enforcement focused Leadership Development Training Center of Excellence at the UT Law Enforcement Innovation Center.

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Item 46. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$10,300,000 (nonrecurring) to the University of Tennessee for the sole purpose of replacing educational and scientific equipment at the University of Tennessee Health Science Center and the University of Tennessee College of Veterinary Medicine.

Item 47. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,000,000 (nonrecurring) to East Tennessee State University for the sole purpose of replacing educational and scientific equipment at the Quillen College of Medicine.

Item 48. In addition to any other funds appropriated by the provisions of this act, the University of Tennessee is authorized to expend institutional funds to complete planning, through construction documents, for the purpose of constructing a new college of medicine building at the University of Tennessee Health Science Center.

Item 49. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$400,000 (nonrecurring) to the Department of Labor and Workforce Development for the sole purpose of making a grant in such amount to the Southeast Tennessee Development District, to be used for the Smart Factory Institute, to provide support, innovation, and research for small and large manufacturers statewide.

Item 50. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,000,000 (nonrecurring) to the Department of Health for the Adult Healthcare Safety Net to be used for the provision of health care safety net services.

Item 51. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to High

- 31 -

Hopes, Inc., to be used exclusively for operating and programming needs for the inclusive school and pediatric therapy clinic.

Item 52. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Economic and Community Development for the sole purpose of making a grant in such amount to the Stadium Corporation, to be used for maintenance, repairs, and updating facilities and infrastructure of a sports stadium located in the City of Chattanooga that is designed to host games of an intercollegiate football team.

Item 53. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Department of Health for the sole purpose of making a grant in such amount to the Live Like Lou Foundation, to be used for funding dedicated research for amyotrophic lateral sclerosis (ALS) through Vanderbilt University Medical Center.

Item 54. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Human Services for the sole purpose of making a grant in such amount to the YMCA of Metropolitan Chattanooga, to be used for supporting the completion of the Youth Hub-STEM, STEAM, and Maker Space at the North River YMCA in Hamilton County.

Item 55. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Tennessee Historical Commission for the sole purpose of making a grant in such amount to Mid-South Military Museum, to be used website development, building repairs, and for the display, storage, preservation, and restoration of historical military artifacts.

Item 56. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Persevere, Inc., to be used for education, workforce development, and reentry support programs

- 32 -

and services in this state in support of the organization's mission to empower individuals at risk for justice involvement to succeed as productive members of society.

Item 57. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Education for the sole purpose of making a grant in such amount to the Cocke County School District, to be used for the Cocke County Innovation Center to provide for vocational training within the county school system.

Item 58. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 (nonrecurring) to the Department of Tourist Development for the sole purpose of making a grant in such amount to Pigeon River Outfitters Association, to be used for a study for a river rebuild after the flooding caused by Hurricane Helene.

Item 59. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$400,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Jefferson County Sheriff's Office, to be used to support the East Tennessee Regional Forensic Facility and Training Program to provide local law enforcement agencies with the ability to conduct their own digital forensic work quickly and effectively in order to solve violent crimes.

Item 60. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making grants in the amount of \$125,000 each to Friends of Cemetery School, Inc. and the Mel Malone Family Foundation, to be used for restoration of the historic Cemetery Community in Rutherford County, including for the Cemetery School and for windows, doors, bathroom renovations, floors, landscaping, and a new roof.

005555

- 33 -

Item 61. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$150,000 (nonrecurring) to the Tennessee Wildlife Resources Agency for the sole purpose of making a grant in such amount to Tennessee Wildlife Federation Incorporated, to be used for the Hunters for the Hungry program.

Item 62. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$37,500,000 (nonrecurring) to the Tennessee Board of Regents for the sole purpose of funding the TCAT Nashville Robertson County Campus replacement.

Item 63. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$101,000 (recurring) to the Administrative Office of the Courts for the sole purpose of funding one (1) full-time (FT) disciplinary counsel position for the Tennessee Board of Judicial Conduct. This additional position is authorized to be established.

Item 64. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Gallatin Shalom Zone, Inc., to be used for completing renovations of a gymnasium.

Item 65. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,000,000 (nonrecurring) to the Comptroller of the Treasury for the sole purpose of contracting with an independent accounting firm to conduct an audit of Memphis-Shelby County Schools.

Item 66. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,150,000 (recurring) to University of Tennessee Southern for the sole purpose of funding operational expenses.

Item 67. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Department of Commerce

005555

- 34 -

and Insurance for the sole purpose of making a grant in such amount to the Bogota Volunteer Fire Department, to be used for equipment and repairs.

Item 68. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$8,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of providing reimbursements to county election commissions for primary elections.

## HOUSE KEEPING – TYPOGRAPHICAL CORRECTIONS

**AND FURTHER AMEND** in Section 41 by deleting the item with the following language:

Item \_\_\_\_. From the funds appropriated in Chapter 418, Public Acts of 2023, Section 1, Title III-22, Item 10.39, Tennessee Strong Families – TN Fosters Hope, and carried forward in the reserve for unencumbered balances pursuant to Section 36, Item 176, a portion of the appropriation shall be for the following purposes:

(b) A grant to CarePortal in the amount of \$450,000,

(c) A grant to Tennessee Kids Belong in the amount of \$350,000,

(d) A grant to Belmont Innovation Labs in the amount of \$145,000,

(e) A grant to Contingent in the amount of \$150,000,

(f) A grant to Restore Hope in the amount of \$250,000, and

(g) A grant to Governor's Faith-Based and Community Initiative for

\$300,000.

and substituting instead the following:

Item \_\_\_. From the funds appropriated in Chapter 418, Public Acts of 2023,

Section 1, Title III-22, Item 10.39, Tennessee Strong Families – TN Fosters Hope, and carried forward in the reserve for unencumbered balances pursuant to Section 36, Item 176, a portion of the appropriation shall be for the following purposes:

(a) A grant to CarePortal in the amount of \$450,000,

(b) A grant to Tennessee Kids Belong in the amount of \$350,000,

(c) A grant to Belmont Innovation Labs in the amount of \$145,000,

- (d) A grant to Contingent in the amount of \$150,000,
- (e) A grant to Restore Hope in the amount of \$250,000, and
- (f) A grant to Governor's Faith-Based and Community Initiative for

\$300,000.

AND FURTHER AMEND in Section 55, Item 1, the language "The appropriation in Item1, line

item 23" and substituting instead the language "The appropriation in Item 1, line item 23".

**AND FURTHER AMEND** by requesting the Engrossing Clerk to:

- (1) Delete the bold underlined explanatory headings in this amendment; and
- (2) Exclude this paragraph from the engrossed bill.